

REQUEST FOR COUNCIL ACTION

43 MEETING DATE: 12-15-03

AGENDA SECTION: CONSENT AGENDA		ORIGINATING DEPT: PUBLIC WORKS	ITEM NO. D-14
ITEM	ROCHESTER CITY LINES CONTRACT FOR 2004		PREPARED BY: A KNAUER <i>AK</i>

This is a recommendation to approve the 2004 operations contract with Rochester City Lines.

This contract provides funding for the regular route deficit. The contract maximum is \$1,449,876 based on the estimated deficit. (Expenses less revenues.) This compares to a contract maximum of \$1,431,411 as amended for 2003. The 2004 contract includes increases for wages and fuel costs. Most of cost increase will be offset by a fare increase approved by Council and effective 12/01/2003. The contract provides reimbursement for actual expenses less revenues. Some expenses are allocated based on hours or miles of operations. The contract is subject to the City receiving State and federal funds and subject to an annual audit. The contract runs from 1/1/2004 through 12/31/2004.

REQUESTED COUNCIL ACTION

Adopt the prepared resolution approving the following contract the 2004 contract with Rochester City Lines in the maximum amount of \$1,449,876.

REQUESTED COUNCIL ACTION

Adopt the prepared resolution

COUNCIL ACTION: Motion by: _____ Second by: _____ to: _____

74